

<第2次総合計画進行管理表>

施策評価表

作成日 令和5年6月23日(金)

1. 基本事項

Table with 4 main columns: 施策 (Strategy), 期間 (Period), 令和5年~令和9年 (Fiscal Years), 施策担当部課名 (Responsible Department). It details the strategy for improving educational power through family, community, and school cooperation, including objectives and implementation measures.

2. 評価指標

上段は目標値(令和4年度は前期基本計画に基づく目標値、令和5年度以降は後期基本計画に基づく目標値)、下段は実績値

Table with 7 columns: 区分 (Category), 指標名(上段) 算出式・説明(下段) (Indicator Name), 単位 (Unit), and performance data for fiscal years 4 through 9. It tracks participation in community events and school support activities.

3. 一次評価(今後の施策の方向性)

Table for primary evaluation with columns for 区分 (Category), 現状維持 (Maintain Status), 1. 現状維持 (Maintain Status), 2. 拡充 (Expansion), and 3. 縮小 (Reduction). It includes a detailed text explanation of the evaluation and a signature block for the evaluator.

4. 改善改革プラン(3. 一次評価を受けての具体的な解決策)

Table for improvement plan with columns for 区分 (Category) and 具体的な対応策等 (Specific Countermeasures). It lists actions like expanding existing programs and utilizing family education advisors.

5. 二次評価(所属長の見解)

Table for secondary evaluation with a large text area for the superior's opinion and a signature block for the superior (所属長 教育部長 松村 一).