# 一般会計歳入・歳出決算の推移（旧3町分）

## 旧岡部町

### 歳　入

| 款 | 平成9年度 | 構成比 | 平成10年度 | 構成比 | 平成11年度 | 構成比 | 平成12年度 | 構成比 | 平成13年度 | 構成比 | 平成14年度 | 構成比 | 平成15年度 | 構成比 | 平成16年度 | 構成比 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % |
| 総額 | 6,586,601,741 | 100.0 | 6,401,058,643 | 100.0 | 6,542,749,491 | 100.0 | 6,377,582,899 | 100.0 | 6,286,903,192 | 100.0 | 5,947,795,697 | 100.0 | 6,442,823,359 | 100.0 | 7,245,782,910 | 100.0 |
| 町税 | 2,334,751,516 | 35.4 | 2,314,697,580 | 36.2 | 2,274,969,605 | 34.8 | 2,277,462,090 | 35.7 | 2,352,614,723 | 37.4 | 2,243,118,593 | 37.7 | 2,228,464,726 | 34.6 | 2,128,331,297 | 29.4 |
| 地方譲与税 | 155,724,414 | 2.4 | 126,999,000 | 2.0 | 129,827,000 | 2.0 | 131,992,000 | 2.1 | 132,082,000 | 2.1 | 132,641,000 | 2.2 | 138,759,000 | 2.2 | 177,618,000 | 2.5 |
| 利子割交付金 | 15,521,000 | 0.2 | 12,701,000 | 0.2 | 13,249,000 | 0.2 | 54,226,000 | 0.9 | 56,869,000 | 0.9 | 18,676,000 | 0.3 | 13,062,000 | 0.2 | 12,057,000 | 0.2 |
| 配当割交付金 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | 2,607,000 | 0.0 |
| 株式等譲渡所得割交付金 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | − | 0.0 | 3,107,000 | 0.0 |
| 地方消費税交付金 | 37,938,000 | 0.6 | 160,946,000 | 2.5 | 150,995,000 | 2.3 | 155,716,000 | 2.4 | 147,981,000 | 2.4 | 130,086,000 | 2.2 | 149,168,000 | 2.3 | 166,475,000 | 2.3 |
| ゴルフ場利用税交付金 | 68,523,510 | 1.0 | 65,947,139 | 1.0 | 68,173,772 | 1.0 | 48,106,509 | 0.8 | 68,025,214 | 1.1 | 61,990,960 | 1.0 | 67,337,113 | 1.0 | 56,232,086 | 0.8 |
| 特別地方消費税交付金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | − | 0.0 | − | 0.0 | 0 | 0.0 | − | 0.0 | − | 0.0 |
| 自動車取得税交付金 | 144,168,000 | 2.2 | 117,965,000 | 1.8 | 118,246,000 | 1.8 | 112,939,000 | 1.8 | 111,855,000 | 1.8 | 106,175,000 | 1.8 | 127,993,000 | 2.0 | 116,379,000 | 1.6 |
| 地方特例交付金 | 0 | 0.0 | | 0.0 | 52,768,000 | 0.8 | 67,669,000 | 1.1 | 74,035,000 | 1.2 | 77,217,000 | 1.3 | 66,521,000 | 1.0 | 66,784,000 | 0.9 |
| 地方交付税 | 1,516,839,000 | 23.0 | 1,551,037,000 | 24.2 | 1,748,747,000 | 26.7 | 1,779,426,000 | 27.9 | 1,569,292,000 | 25.0 | 1,324,248,000 | 22.3 | 1,235,917,000 | 19.2 | 1,081,298,000 | 14.9 |
| 交通安全対策特別交付金 | 5,482,000 | 0.1 | 5,392,000 | 0.1 | 5,311,000 | 0.1 | 4,217,000 | 0.1 | 4,325,000 | 0.1 | 4,336,000 | 0.1 | 4,600,000 | 0.1 | 4,728,000 | 0.1 |
| 分担金及び負担金 | 275,847,208 | 4.2 | 238,426,655 | 3.7 | 257,024,669 | 3.9 | 217,719,782 | 3.4 | 207,000,012 | 3.3 | 198,906,985 | 3.3 | 194,915,198 | 3.0 | 201,861,660 | 2.8 |
| 使用料及び手数料 | 37,455,206 | 0.6 | 30,405,872 | 0.5 | 34,931,926 | 0.5 | 34,704,441 | 0.5 | 35,814,432 | 0.6 | 38,027,014 | 0.6 | 27,578,802 | 0.4 | 26,850,933 | 0.4 |
| 国庫支出金 | 232,319,404 | 3.5 | 212,641,891 | 3.3 | 347,046,956 | 5.3 | 142,455,503 | 2.2 | 174,654,481 | 2.8 | 182,003,405 | 3.1 | 265,927,804 | 4.1 | 226,885,327 | 3.1 |
| 県支出金 | 506,553,830 | 7.7 | 348,535,586 | 5.4 | 387,488,576 | 5.9 | 253,975,151 | 4.0 | 230,680,005 | 3.7 | 223,954,349 | 3.8 | 256,822,908 | 4.0 | 234,303,337 | 3.2 |
| 財産収入 | 11,022,866 | 0.2 | 9,024,576 | 0.1 | 10,244,137 | 0.2 | 119,336,245 | 1.9 | 6,551,281 | 0.1 | 13,842,571 | 0.2 | 4,755,885 | 0.1 | 4,492,976 | 0.1 |
| 寄附金 | 0 | 0.0 | 0 | 0.0 | 142,654 | 0.0 | 50,000 | 0.0 | 0 | 0.0 | 1,000,000 | 0.0 | 500,000 | 0.0 | 36,050,000 | 0.5 |
| 繰入金 | 416,111,214 | 6.3 | 467,371,000 | 7.3 | 349,764,080 | 5.3 | 429,351,632 | 6.7 | 410,490,615 | 6.5 | 346,804,737 | 5.8 | 587,194,268 | 9.1 | 1,104,456,427 | 15.2 |
| 繰越金 | 267,130,747 | 4.1 | 344,865,753 | 5.4 | 393,925,016 | 6.0 | 424,855,802 | 6.7 | 308,714,874 | 4.9 | 422,962,201 | 7.1 | 383,292,657 | 5.9 | 396,671,288 | 5.5 |
| 諸収入 | 217,213,826 | 3.3 | 141,602,591 | 2.2 | 50,295,100 | 0.8 | 52,780,744 | 0.8 | 191,618,555 | 3.0 | 185,705,882 | 3.1 | 199,413,998 | 3.1 | 423,994,579 | 5.9 |
| 町債 | 344,000,000 | 5.2 | 252,500,000 | 3.9 | 149,600,000 | 2.3 | 70,600,000 | 1.1 | 204,300,000 | 3.2 | 236,100,000 | 4.0 | 490,600,000 | 7.6 | 774,600,000 | 10.7 |

### 歳　出

| 款 | 平成9年度 | 構成比 | 平成10年度 | 構成比 | 平成11年度 | 構成比 | 平成12年度 | 構成比 | 平成13年度 | 構成比 | 平成14年度 | 構成比 | 平成15年度 | 構成比 | 平成16年度 | 構成比 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | | % | | % | | % |
| 総額 | 6,241,735,988 | 100.0 | 6,007,133,627 | 100.0 | 6,117,893,689 | 100.0 | 6,068,868,025 | 100.0 | 5,863,940,991 | 100.0 | 5,646,565,411 | 100.0 | 6,046,152,071 | 100.0 | 6,722,473,056 | 100.0 |
| 議会費 | 120,237,407 | 1.9 | 121,657,668 | 2.0 | 115,968,454 | 1.9 | 118,171,337 | 1.9 | 116,780,165 | 2.0 | 115,893,088 | 2.1 | 105,300,715 | 1.7 | 112,177,551 | 1.7 |
| 総務費 | 1,007,609,910 | 16.1 | 879,101,599 | 14.6 | 865,420,376 | 14.1 | 981,135,537 | 16.2 | 969,274,783 | 16.5 | 1,135,442,779 | 20.1 | 1,135,601,389 | 18.8 | 1,049,490,526 | 15.6 |
| 民生費 | 942,392,944 | 15.1 | 1,033,630,859 | 17.2 | 1,101,558,304 | 18.0 | 1,055,784,738 | 17.4 | 1,049,649,434 | 17.9 | 1,027,203,274 | 18.2 | 1,273,619,051 | 21.1 | 1,672,085,393 | 24.9 |
| 衛生費 | 337,807,443 | 5.4 | 377,509,358 | 6.3 | 334,726,480 | 5.5 | 320,926,457 | 5.3 | 385,830,139 | 6.6 | 408,118,052 | 7.2 | 418,109,742 | 6.9 | 406,614,578 | 6.0 |
| 労働費 | 5,886,210 | 0.1 | 11,188,797 | 0.2 | 12,493,927 | 0.2 | 15,094,327 | 0.2 | 29,716,622 | 0.5 | 16,478,009 | 0.3 | 20,590,219 | 0.3 | 17,064,646 | 0.3 |
| 農林水産業費 | 551,141,249 | 8.8 | 352,009,076 | 5.9 | 373,863,752 | 6.1 | 292,639,604 | 4.8 | 205,093,498 | 3.5 | 225,204,390 | 4.0 | 190,958,882 | 3.2 | 199,188,302 | 3.0 |
| 商工費 | 100,408,268 | 1.6 | 39,017,005 | 0.6 | 50,712,145 | 0.8 | 38,260,415 | 0.6 | 46,499,087 | 0.8 | 39,413,400 | 0.7 | 36,293,826 | 0.6 | 30,256,848 | 0.5 |
| 土木費 | 1,107,740,083 | 17.7 | 1,098,485,835 | 18.3 | 1,089,655,857 | 17.8 | 761,240,226 | 12.5 | 894,120,778 | 15.2 | 770,368,941 | 13.6 | 695,279,672 | 11.5 | 655,324,911 | 9.7 |
| 消防費 | 258,121,000 | 4.1 | 276,852,000 | 4.6 | 273,953,000 | 4.5 | 259,631,000 | 4.3 | 270,547,000 | 4.6 | 290,111,000 | 5.1 | 273,243,000 | 4.5 | 294,295,000 | 4.4 |
| 教育費 | 862,590,768 | 13.8 | 800,837,544 | 13.3 | 732,585,197 | 12.0 | 672,514,524 | 11.1 | 670,731,177 | 11.4 | 661,010,369 | 11.7 | 627,272,806 | 10.4 | 580,643,001 | 8.6 |
| 公債費 | 496,240,295 | 8.0 | 622,223,148 | 10.4 | 631,818,172 | 10.3 | 661,629,270 | 10.9 | 680,671,342 | 11.6 | 700,678,790 | 12.4 | 696,858,448 | 11.5 | 987,093,978 | 14.7 |
| 諸支出金 | 451,560,411 | 7.2 | 394,620,738 | 6.6 | 535,138,025 | 8.7 | 891,840,590 | 14.7 | 545,026,966 | 9.3 | 256,643,319 | 4.5 | 573,024,321 | 9.5 | 718,238,322 | 10.7 |
| 予備費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |

# 旧川本町

## 歳　入

| 款 | 平成9年度 | 構成比 | 平成10年度 | 構成比 | 平成11年度 | 構成比 | 平成12年度 | 構成比 | 平成13年度 | 構成比 | 平成14年度 | 構成比 | 平成15年度 | 構成比 | 平成16年度 | 構成比 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % |
| 総額 | 4,488,746,483 | 100.0 | 4,502,740,077 | 100.0 | 4,409,152,226 | 100.0 | 5,168,255,775 | 100.0 | 4,377,657,396 | 100.0 | 4,348,443,839 | 100.0 | 4,279,984,927 | 100.0 | 4,674,382,929 | 100.0 |
| 町税 | 1,673,273,354 | 37.3 | 1,520,317,871 | 33.8 | 1,657,399,003 | 37.6 | 1,604,560,179 | 31.0 | 1,626,126,765 | 37.1 | 1,571,087,269 | 36.1 | 1,499,439,943 | 35.0 | 1,593,797,308 | 34.1 |
| 地方譲与税 | 96,528,134 | 2.2 | 77,600,000 | 1.7 | 80,805,000 | 1.8 | 82,976,000 | 1.6 | 82,712,000 | 1.9 | 83,138,000 | 1.9 | 85,620,000 | 2.0 | 111,335,000 | 2.4 |
| 利子割交付金 | 10,876,000 | 0.2 | 8,955,000 | 0.2 | 8,992,000 | 0.2 | 36,008,000 | 0.7 | 37,520,000 | 0.9 | 12,478,000 | 0.3 | 8,796,000 | 0.2 | 8,054,000 | 0.2 |
| 配当割交付金 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | 1,744,000 | 0.0 |
| 株式等譲渡所得割交付金 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | 2,072,000 | 0.0 |
| 地方消費税交付金 | 23,155,000 | 0.5 | 118,357,000 | 2.6 | 111,039,000 | 2.5 | 114,510,000 | 2.2 | 109,013,000 | 2.5 | 96,081,000 | 2.2 | 110,479,000 | 2.6 | 123,296,000 | 2.6 |
| ゴルフ場利用税交付金 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 |
| 特別地方消費税交付金 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 |
| 自動車取得税交付金 | 89,430,000 | 2.0 | 71,967,000 | 1.6 | 73,494,000 | 1.7 | 70,761,000 | 1.4 | 69,941,000 | 1.6 | 66,444,000 | 1.5 | 79,729,000 | 1.9 | 72,473,000 | 1.6 |
| 地方特例交付金 | － | 0.0 | － | 0.0 | 36,154,000 | 0.8 | 50,649,000 | 1.0 | 52,149,000 | 1.2 | 51,134,000 | 1.2 | 48,723,000 | 1.1 | 47,497,000 | 1.0 |
| 地方交付税 | 1,152,878,000 | 25.7 | 1,262,105,000 | 28.0 | 1,347,869,000 | 30.6 | 1,327,334,000 | 25.7 | 1,147,179,000 | 26.2 | 993,236,000 | 22.8 | 864,386,000 | 20.2 | 691,749,000 | 14.8 |
| 交通安全対策特別交付金 | 4,800,000 | 0.1 | 4,687,000 | 0.1 | 4,677,000 | 0.1 | 3,915,000 | 0.1 | 4,008,000 | 0.1 | 4,187,000 | 0.1 | 4,456,000 | 0.1 | 4,193,000 | 0.1 |
| 分担金及び負担金 | 62,918,385 | 1.4 | 63,885,449 | 1.4 | 62,621,825 | 1.4 | 40,557,250 | 0.8 | 40,131,990 | 0.9 | 45,023,200 | 1.0 | 46,739,850 | 1.1 | 65,546,478 | 1.4 |
| 使用料及び手数料 | 50,224,305 | 1.1 | 47,732,227 | 1.1 | 47,304,908 | 1.1 | 45,495,168 | 0.9 | 54,940,675 | 1.3 | 53,966,379 | 1.2 | 55,000,754 | 1.3 | 55,154,462 | 1.2 |
| 国庫支出金 | 117,973,782 | 2.6 | 153,509,596 | 3.4 | 267,857,118 | 6.1 | 131,857,301 | 2.6 | 178,001,306 | 4.1 | 147,096,298 | 3.4 | 177,623,897 | 4.2 | 263,119,389 | 5.6 |
| 県支出金 | 193,819,750 | 4.3 | 285,283,714 | 6.3 | 213,665,189 | 4.8 | 862,567,875 | 16.7 | 138,305,480 | 3.2 | 130,161,525 | 3.0 | 164,549,092 | 3.8 | 153,330,603 | 3.3 |
| 財産収入 | 68,940,525 | 1.5 | 34,230,752 | 0.8 | 20,614,282 | 0.5 | 52,202,685 | 1.0 | 47,810,416 | 1.1 | 119,618,899 | 2.8 | 90,240,192 | 2.1 | 61,690,046 | 1.3 |
| 寄附金 | 2,875,600 | 0.1 | 5,750,000 | 0.1 | 9,038,252 | 0.2 | 3,390,463 | 0.1 | 5,480,600 | 0.1 | 4,050,000 | 0.1 | 4,200,000 | 0.1 | 6,850,000 | 0.1 |
| 繰入金 | 205,444,710 | 4.6 | 238,043,000 | 5.3 | 23,368,322 | 0.5 | 11,000,000 | 0.2 | 30,874,614 | 0.7 | 153,501,250 | 3.5 | 160,438,295 | 3.7 | 250,477,292 | 5.4 |
| 繰越金 | 192,950,770 | 4.3 | 139,880,528 | 3.1 | 213,894,009 | 4.9 | 310,544,238 | 6.0 | 317,515,437 | 7.3 | 301,947,791 | 6.9 | 179,222,835 | 4.2 | 242,331,750 | 5.2 |
| 諸収入 | 181,558,168 | 4.0 | 24,935,940 | 0.6 | 55,459,318 | 1.3 | 39,927,616 | 0.8 | 66,748,113 | 1.5 | 51,093,228 | 1.2 | 102,241,069 | 2.4 | 31,272,601 | 0.7 |
| 町債 | 361,100,000 | 8.0 | 445,500,000 | 9.9 | 174,900,000 | 4.0 | 380,000,000 | 7.4 | 369,200,000 | 8.4 | 464,200,000 | 10.7 | 598,100,000 | 14.0 | 888,400,000 | 19.0 |

## 歳　出

| 款 | 平成9年度 | 構成比 | 平成10年度 | 構成比 | 平成11年度 | 構成比 | 平成12年度 | 構成比 | 平成13年度 | 構成比 | 平成14年度 | 構成比 | 平成15年度 | 構成比 | 平成16年度 | 構成比 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 円 | % | 円 | % | 円 | % | 円 | % | | % | | % | | % |
| 総額 | 4,348,865,955 | 100.0 | 4,288,846,068 | 100.0 | 4,098,607,988 | 100.0 | 4,850,740,338 | 100.0 | 4,075,709,605 | 100.0 | 4,169,221,004 | 100.0 | 4,037,653,177 | 100.0 | 4,470,455,688 | 100.0 |
| 議会費 | 104,452,828 | 2.4 | 106,702,690 | 2.5 | 99,270,848 | 2.4 | 100,369,986 | 2.1 | 98,581,478 | 2.4 | 97,148,488 | 2.3 | 94,820,799 | 2.3 | 95,901,189 | 2.1 |
| 総務費 | 762,793,061 | 17.5 | 770,837,781 | 18.0 | 661,739,027 | 16.1 | 701,949,427 | 14.5 | 750,683,241 | 18.4 | 891,831,626 | 21.4 | 863,970,964 | 21.4 | 796,568,033 | 17.8 |
| 民生費 | 692,476,454 | 15.9 | 713,274,724 | 16.6 | 761,402,368 | 18.6 | 669,917,163 | 13.8 | 666,115,516 | 16.3 | 688,247,768 | 16.5 | 823,386,398 | 20.4 | 806,496,678 | 18.0 |
| 衛生費 | 295,492,510 | 6.8 | 310,423,553 | 7.2 | 359,037,118 | 8.8 | 348,343,084 | 7.2 | 439,190,654 | 10.8 | 477,784,175 | 11.5 | 379,364,889 | 9.4 | 395,873,887 | 8.9 |
| 労働費 | 0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 農林水産業費 | 389,366,368 | 9.0 | 459,726,431 | 10.7 | 417,540,854 | 10.2 | 1,450,701,742 | 29.9 | 402,552,980 | 9.9 | 361,915,573 | 8.7 | 336,192,275 | 8.3 | 311,130,936 | 7.0 |
| 商工費 | 17,499,516 | 0.4 | 21,570,069 | 0.5 | 20,602,303 | 0.5 | 21,916,404 | 0.5 | 20,865,406 | 0.5 | 66,827,384 | 1.6 | 24,454,218 | 0.6 | 21,816,581 | 0.5 |
| 土木費 | 1,024,317,310 | 23.6 | 848,314,178 | 19.8 | 741,271,345 | 18.1 | 629,224,316 | 13.0 | 784,105,244 | 19.2 | 646,076,995 | 15.5 | 558,192,790 | 13.8 | 659,059,840 | 14.7 |
| 消防費 | 239,963,000 | 5.5 | 233,795,000 | 5.5 | 233,152,000 | 5.7 | 216,803,000 | 4.5 | 208,951,000 | 5.1 | 213,279,000 | 5.1 | 221,745,000 | 5.5 | 421,883,000 | 9.4 |
| 教育費 | 402,934,372 | 9.3 | 443,755,291 | 10.3 | 336,066,117 | 8.2 | 317,353,967 | 6.5 | 320,438,892 | 7.9 | 327,364,055 | 7.9 | 341,842,648 | 8.5 | 339,024,992 | 7.6 |
| 公債費 | 337,465,692 | 7.8 | 375,170,764 | 8.7 | 392,017,216 | 9.6 | 392,870,804 | 8.1 | 383,225,829 | 9.4 | 388,588,861 | 9.3 | 393,601,431 | 9.7 | 622,689,482 | 13.9 |
| 諸支出金 | 81,104,844 | 1.9 | 5,275,587 | 0.1 | 76,508,792 | 1.9 | 1,290,445 | 0.0 | 999,365 | 0.0 | 10,157,079 | 0.2 | 81,765 | 0.0 | 11,070 | 0.0 |
| 予備費 | 0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |

# 旧花園町

歳　入

| 款 | 平成9年度 | 構成比 | 平成10年度 | 構成比 | 平成11年度 | 構成比 | 平成12年度 | 構成比 | 平成13年度 | 構成比 | 平成14年度 | 構成比 | 平成15年度 | 構成比 | 平成16年度 | 構成比 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % | 円 | % |
| 総額 | 4,243,905,587 | 100.0 | 4,409,676,671 | 100.0 | 4,533,151,733 | 100.0 | 4,137,127,831 | 100.0 | 4,054,121,714 | 100.0 | 3,838,117,336 | 100.0 | 4,237,949,488 | 100.0 | 4,559,437,789 | 100.0 |
| 町税 | 1,297,170,048 | 30.6 | 1,238,196,299 | 28.1 | 1,317,357,586 | 29.1 | 1,342,091,794 | 32.4 | 1,282,093,132 | 31.6 | 1,281,993,528 | 33.4 | 1,227,007,961 | 29.0 | 1,224,638,148 | 26.9 |
| 地方譲与税 | 103,937,244 | 2.4 | 86,014,000 | 2.0 | 88,174,000 | 1.9 | 89,828,000 | 2.2 | 90,167,000 | 2.2 | 90,663,000 | 2.4 | 95,225,000 | 2.2 | 122,169,000 | 2.7 |
| 利子割交付金 | 10,718,000 | 0.3 | 8,888,000 | 0.2 | 8,976,000 | 0.2 | 36,324,000 | 0.9 | 38,127,000 | 0.9 | 12,582,000 | 0.3 | 8,723,000 | 0.2 | 7,895,000 | 0.2 |
| 配当割交付金 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | 1,711,000 | 0.0 |
| 株式等譲渡所得割交付金 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | 2,027,000 | 0.0 |
| 地方消費税交付金 | 24,023,000 | 0.6 | 108,594,000 | 2.5 | 101,878,000 | 2.2 | 105,065,000 | 2.5 | 100,665,000 | 2.5 | 88,942,000 | 2.3 | 100,610,000 | 2.4 | 112,285,000 | 2.5 |
| ゴルフ場利用税交付金 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 特別地方消費税交付金 | 430,000 | 0.0 | 295,000 | 0.0 | 132,000 | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 | － | 0.0 |
| 自動車取得税交付金 | 97,142,000 | 2.3 | 79,788,000 | 1.8 | 80,189,000 | 1.8 | 76,577,000 | 1.9 | 76,241,000 | 1.9 | 72,453,000 | 1.9 | 87,721,000 | 2.1 | 80,030,000 | 1.8 |
| 地方特例交付金 | 0 | 0.0 | 0 | 0.0 | 32,922,000 | 0.7 | 42,114,000 | 1.0 | 41,398,000 | 1.0 | 42,027,000 | 1.1 | 41,764,000 | 1.0 | 40,989,000 | 0.9 |
| 地方交付税 | 1,477,304,000 | 34.8 | 1,505,552,000 | 34.1 | 1,533,052,000 | 33.8 | 1,479,645,000 | 35.8 | 1,359,718,000 | 33.5 | 1,210,214,000 | 31.5 | 984,347,000 | 23.2 | 870,433,000 | 19.1 |
| 交通安全対策特別交付金 | 2,531,000 | 0.1 | 2,646,000 | 0.1 | 2,492,000 | 0.1 | 2,155,000 | 0.1 | 2,486,000 | 0.1 | 2,622,000 | 0.1 | 2,846,000 | 0.1 | 2,606,000 | 0.1 |
| 分担金及び負担金 | 126,211,840 | 3.0 | 130,828,066 | 3.0 | 129,241,709 | 2.9 | 112,649,670 | 2.7 | 106,956,143 | 2.6 | 113,700,226 | 3.0 | 111,783,668 | 2.6 | 112,623,597 | 2.5 |
| 使用料及び手数料 | 21,762,174 | 0.5 | 23,822,903 | 0.5 | 28,625,699 | 0.6 | 31,659,614 | 0.8 | 29,460,715 | 0.7 | 36,585,965 | 1.0 | 34,457,731 | 0.8 | 41,873,819 | 0.9 |
| 国庫支出金 | 131,523,833 | 3.1 | 182,215,101 | 4.1 | 341,130,782 | 7.5 | 232,351,764 | 5.6 | 149,281,800 | 3.7 | 106,136,293 | 2.8 | 154,767,398 | 3.7 | 218,340,496 | 4.8 |
| 県支出金 | 530,243,810 | 12.5 | 321,614,784 | 7.3 | 249,187,153 | 5.5 | 185,764,052 | 4.5 | 241,949,962 | 6.0 | 243,405,425 | 6.3 | 249,233,924 | 5.9 | 171,651,222 | 3.8 |
| 財産収入 | 7,413,696 | 0.2 | 7,323,009 | 0.2 | 5,547,367 | 0.1 | 3,635,037 | 0.1 | 11,087,855 | 0.3 | 1,790,361 | 0.0 | 1,512,760 | 0.0 | 6,327,673 | 0.1 |
| 寄附金 | 3,281,281 | 0.1 | 5,489,016 | 0.1 | 8,083,987 | 0.2 | 80,131 | 0.0 | 1,858,086 | 0.0 | 2,118,884 | 0.1 | 834,705 | 0.0 | 4,511,963 | 0.1 |
| 繰入金 | 102,552,000 | 2.4 | 155,890,931 | 3.5 | 164,492,000 | 3.6 | 91,885,000 | 2.2 | 159,859,486 | 3.9 | 131,199,000 | 3.4 | 430,822,890 | 10.2 | 565,130,000 | 12.4 |
| 繰越金 | 83,032,226 | 2.0 | 137,839,790 | 3.1 | 137,873,032 | 3.0 | 176,039,605 | 4.3 | 153,759,474 | 3.8 | 132,763,704 | 3.5 | 233,658,558 | 5.5 | 215,463,534 | 4.7 |
| 諸収入 | 103,229,435 | 2.4 | 42,579,772 | 1.0 | 45,097,418 | 1.0 | 42,263,164 | 1.0 | 50,913,061 | 1.3 | 41,220,950 | 1.1 | 36,433,893 | 0.9 | 25,932,337 | 0.6 |
| 町債 | 121,400,000 | 2.9 | 372,100,000 | 8.4 | 258,700,000 | 5.7 | 87,000,000 | 2.1 | 158,100,000 | 3.9 | 227,700,000 | 5.9 | 436,200,000 | 10.3 | 732,800,000 | 16.1 |

歳　出

| 款 | 平成9年度 | 構成比 | 平成10年度 | 構成比 | 平成11年度 | 構成比 | 平成12年度 | 構成比 | 平成13年度 | 構成比 | 平成14年度 | 構成比 | 平成15年度 | 構成比 | 平成16年度 | 構成比 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 円 | % | 円 | % | 円 | % | 円 | % | | % | | % | | % |
| 総額 | 4,106,065,797 | 100.0 | 4,271,803,639 | 100.0 | 4,357,112,128 | 100.0 | 3,983,368,357 | 100.0 | 3,921,358,010 | 100.0 | 3,643,979,594 | 100.0 | 4,022,485,954 | 100.0 | 4,399,195,342 | 100.0 |
| 議会費 | 100,862,604 | 2.5 | 98,526,089 | 2.3 | 97,061,354 | 2.2 | 88,277,825 | 2.2 | 85,380,524 | 2.2 | 88,574,396 | 2.4 | 83,374,584 | 2.1 | 86,058,304 | 2.0 |
| 総務費 | 459,078,550 | 11.2 | 851,602,421 | 19.9 | 578,688,563 | 13.3 | 557,786,458 | 14.0 | 596,882,991 | 15.2 | 532,059,103 | 14.6 | 731,080,813 | 18.2 | 512,972,595 | 11.7 |
| 民生費 | 620,942,686 | 15.1 | 671,981,221 | 15.7 | 674,193,423 | 15.5 | 577,044,130 | 14.5 | 610,256,339 | 15.6 | 713,103,595 | 19.6 | 970,126,031 | 24.1 | 957,220,843 | 21.8 |
| 衛生費 | 293,454,361 | 7.1 | 274,256,694 | 6.4 | 330,864,714 | 7.6 | 355,580,000 | 8.9 | 418,561,094 | 10.7 | 450,939,764 | 12.4 | 383,255,761 | 9.5 | 373,111,522 | 8.5 |
| 労働費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| 農林水産業費 | 798,246,695 | 19.4 | 426,656,748 | 10.0 | 289,309,896 | 6.6 | 281,368,084 | 7.1 | 225,496,513 | 5.8 | 281,364,456 | 7.7 | 335,072,843 | 8.3 | 211,115,154 | 4.8 |
| 商工費 | 40,327,926 | 1.0 | 46,235,920 | 1.1 | 56,380,069 | 1.3 | 34,465,273 | 0.9 | 41,434,789 | 1.1 | 26,653,096 | 0.7 | 25,854,150 | 0.6 | 42,858,389 | 1.0 |
| 土木費 | 464,462,961 | 11.3 | 436,193,740 | 10.2 | 565,476,900 | 13.0 | 666,822,084 | 16.7 | 704,038,112 | 18.0 | 480,058,257 | 13.2 | 416,138,183 | 10.3 | 471,466,134 | 10.7 |
| 消防費 | 238,255,113 | 5.8 | 250,731,986 | 5.9 | 235,623,685 | 5.4 | 229,511,785 | 5.8 | 229,553,163 | 5.9 | 231,078,982 | 6.3 | 224,739,175 | 5.6 | 442,230,584 | 10.1 |
| 教育費 | 570,645,899 | 13.9 | 581,992,323 | 13.6 | 977,528,951 | 22.4 | 678,172,854 | 17.0 | 511,313,849 | 13.0 | 458,733,640 | 12.6 | 470,280,502 | 11.7 | 692,010,655 | 15.7 |
| 公債費 | 392,244,002 | 9.6 | 432,495,497 | 10.1 | 264,500,573 | 6.1 | 279,295,864 | 7.0 | 276,953,636 | 7.1 | 278,511,305 | 7.6 | 242,363,912 | 6.0 | 432,577,162 | 9.8 |
| 諸支出金 | 127,545,000 | 3.1 | 201,131,000 | 4.7 | 287,484,000 | 6.6 | 235,044,000 | 5.9 | 221,487,000 | 5.6 | 102,903,000 | 2.8 | 140,200,000 | 3.5 | 177,574,000 | 4.0 |
| 予備費 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |